

**Clearance Certification**  
**Project Document**  
 or  
**Project / Budget / AWP for 2019**



**SHORT TITLE:** Community Recovery and Resilience Project (C2RP)

**PROJECT NUMBER:** Award ID 00113842 Project ID: C2RP-00112437

**(I) SUBMITTING PROGRAMME MANAGER:**

I have checked, and hereby certify, the following:

- 1. Reasons and justification for this revision are clearly indicated on the cover page.
- 2. All relevant parties are in agreement with the revision: 
  - as is indicated in the justification, or
  - as per signature(s) obtained on the cover page, or
  - as per written agreement as has been referenced in relevant signature block.
- 3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached.
- 4. The cover page and budget are according to standard format.

Md. Masud Karim, Project Manager, C2RP Signature: Date: \_\_\_\_\_

**(II) CLUSTER HEAD:** Ms. Mahmuda Afroz, Portfolio Manager (a.i.) DGC, UNDP

I have reviewed and hereby recommend approval of this budget revision

Signature: Date: 20.02.19

*Received  
24.2.19*

**(III) BUSINESS DEVELOPMENT AND PARTNERSHIP:**

Clearance from Desk Officer:	Clearance from Assistant Resident Representative and Adviser, Business Development
<input checked="" type="checkbox"/> I have verified the attached submission and confirm that this budget/revision is in accordance with existing rules. <input type="checkbox"/> Justification for return Signature:  Date: <u>24/02/2019</u>	Recommendation for approval  <u>24.02.19</u> Signature: _____ Date: _____

M. Masud Karim 11/ma/2019  
 Recommended / Approved by  
 Deputy Resident Representative

Approved by  
 Resident Representative a.i.

Note: Please return approved version of the Project/Revision Document to RRMC who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.

## AWP Review Checklist

Cluster Name : **Democratic Governance Cluster**

Project ID : **00112437** Title: **Community Recovery and Resilience**

**A. Format and General Issues:**

01	Submitted AWP has been prepared in Standard Prescribed Format	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	Project Title, Atlas Award & Project IDs are correctly mentioned/quoted	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	AWP Planning Workshop conducted	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
04	Annual Review Meeting conducted	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
05	Minutes of the Appraisal/Review meeting attached	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
06	Annual HR and Procurement Plans developed and attached with the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
07	Multi year Resource/Budget Matrix attached with the AWP	Yes	<input checked="" type="checkbox"/>	No	<input checked="" type="checkbox"/>
08	AWP approved by the Implementing Partner, if applicable	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
09	AWP endorsed/agreed by the Project Board/Steering Committee, if applicable	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
10	Signature of the Project Manager/NPD available in the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
11	Designation of signatory for FACE has been made	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
12	Any Equipment or large equipment components worth more than \$1m	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>

**B. Results Related Issues:**

01	The AWP reflects overall priorities (National, UN and UNDP)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	Outputs and activities are aligned to the UNDAF, CPAP, CPD and project document	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	A one page summary of intended/achievable results is attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
04	M&E plan attached and adequately budgeted in the AWP	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
05	Lessons learned have been incorporated in the AWP, as per the last APR minutes	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
06	Baseline, Target and Deliverables have been mentioned properly	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
07	Articulation of results of the AWP has followed the SMART and RBM guidelines	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

**C. Resources Related Issues:**

01	Total proposed budget for the AWP does not exceed approved total project budget.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	The AWP budget is within the scope of the funds availability/commitment.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	CS Agreement available for the Proposed Non-Core Resources.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
04	Appropriate provisions for GMS have been made at the Atlas Activity level.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
05	Atlas Codes (Donor, Account, Fund etc.) are consistently/properly used	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
06	The summary page reflects the resources	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
07	Provision of resources has been made for each of the planned activities/actions	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
08	The Budget comply with the spirit of Results Based Budgeting (RBB)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

**D. Remarks/Comments/Justification for Returning to Cluster:**

General and Resource Section Reviewed by

*[Signature]*  
20/02/19  
Programme Analyst/Associate

Results Section Reviewed by

\_\_\_\_\_  
Programme Specialist

Cleared by

*[Signature]*  
20.02.19  
Cluster Coordinator

*[Handwritten mark]*



**ANNUAL WORKPLAN - AWP for 2019**

**Community Recovery and Resilience (C2RP)**  
 UNDAF Output 1.5: Communities, public servants and traditional leaders made aware and empowered to foster demand of rights and use of services through partnerships ( UN System).  
 Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups  
 The Government has the capacity to carry out formal or quasi-formal, demand-driven and gender-sensitive reforms of the justice sector to provide more equal access to justice to women and men, especially those from marginalized groups.

EXPECTED OUTPUTS Components or major interim Results of the project, To be shown as Activities in Atlas	Timeframe				Fund Code	Resp. Party	Donor	Planned Budget		Amount (USD)
	Q1	Q2	Q3	Q4				Budget Code	Budget Description	
<b>Atlas Activity #1: Enhancing Social Cohesion and Preventing Conflict in Host Communities in Cox's Bazar.</b>										
<b>Baseline:</b>										
Youth Forum. 0	X	X	X	X	28120	UNDP	12711	74200	Printing and Publications	5,000.00
Formal process of ward shava 0	X	X	X	X	28120	UNDP	12711	75700	Training and workshop	8,000.00
Volunteers Mediators Forum.2 forums formed in 2018	X	X	X	X	28120	UNDP	12711	72600	Grant/CSO	8,000.00
<b>Indicators:</b>										
Youth groups are formed and sensitised and contributing for peaceful co-existence	X	X	X	X	28120	UNDP	12711	71300	Local Consultants	4,000.00
Women Development Forums are activated in Ukha and Teknaf as well as members are working to protect the rights of the women.	X	X	X	X	28120	UNDP	12711	72100	Contractual Services	30,000.00
Trained volunteer mediators are playing role towards peace building and conflict resolution										
Religious leaders are sensitised and supporting the community for peaceful co-existence										
<b>Activity Results 1.1: Support networks of human rights defenders, local CBOs and NGOs to develop youth forums, clubs, train youth and adolescent groups to discuss social issues and participate in Upazila and Union development planning processes, to build inclusivity and tolerance within and between communities</b>										
<b>Activity Results 1.2: Create platforms in partnership with the NHRC for inter-faith dialogue and supported religious leaders, faith based organizations to facilitate inclusion and tolerance</b>										
<b>Activity Results 1.3: Develop communication strategy with the local administration, establish community radio station, and broadcast of content contributing to social cohesion and increase in community understanding of the Rohingya crisis and response</b>										
<b>Activity Results 1.4: Support local government public engagement platforms, including town hall meetings to engage community over social and development issues and for greater consensus</b>										

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UP planning process are followed as per the UP Act and prepared 5 Plan ensuring community participation.					X				Local Consultants	71300	12711	28120	UNDP						5,000.00
<b>2019 Target/Deliverables</b>					X														
22 Youth Forum will be formed having 550 young boy and girl	1.4.2 Develop training for local government on peaceful co-existence, participatory planning, need assessment and information management and sharing				X				Training and workshop	75700	12711	28120	UNDP						6,000.00
	1.4.3 Supports UPs in organising coordination meetings with different stakeholders for finalising UP plan				X	X			Training/Workshop/Learning	75700	12711	28120	UNDP						5,000.00
	1.4.4 Supports UPs in organising progress review meeting to track planning and improving service delivery at 11 UPs				X	X	X		Training and workshop	75700	12711	28120	UNDP						5,000.00
2 women development forum will be reactivated	1.4.5 Mapping of key stakeholders and existing community mechanisms				X	X	X		Local Consultants	71300	12711	28120	UNDP						3,000.00
100 religious leader will be trained on Intrafaith and HR issues	1.4.6 Conduct Stakeholder dialogue on peaceful co-existence of refugee and host communities				X	X	X		Training and workshop	75700	12711	28120	UNDP						8,000.00
5 Training will be conducted on UP planning process where 150 UP representatives will participate	1.4.7 Conduct Stakeholders Dialogue on peaceful co-existence of communities				X				Training/Workshop/Learning	75700	12711	28120	UNDP						5,000.00
50 Volunteer Mediators will receive training on Mediation and Peace Building																			
	<b>Activity Results 1.5 Training on mediation of local volunteers and facilitators from among the local administration and local government elected leaders, community leaders, particularly young people and women, to diffuse tensions and conflicts</b>																		
5 Awareness session on Mediation will be for community members ( 250)	1.5.1 Support formation, orientation, planning and coordination of local volunteer mediators forum in two Upazillas				X	X	X		Training/Workshop/Learning	75700	12711	28120	UNDP						5,000.00
	1.5.2 Capacity develop on conflict prevention and mediation skills for local volunteer mediators				X	X	X		Training/Workshop/Learning	75700	12711	28120	UNDP						3,000.00
	1.5.3 Train volunteers on conflict prevention and mediation				X	X	X		Training/Workshop/Learning	75700	12711	28120	UNDP						4,000.00
	1.5.4 Support school and colleges in setting debating clubs for students and capacity development on debating for promoting tolerance and leadership qualities				X				Individual Consultant	71300	12711	28120	UNDP						5,000.00
	1.5.6 Support youth engagement for improved social cohesion through sports for peace initiatives				X	X			Training/Workshop/Learning	75700	12711	28120	UNDP						5,000.00
	1.5.7 Support need assessment and skills enhancement of marginalised local youth (150) for livelihood improvement				X				Contractual Services	72100	12711	28120	UNDP						30,000.00
	1.5.8 Train local volunteer mediators on mediation for 3 days				X				Training and workshop	75700	12711	28120	UNDP						5,000.00
	<b>Activity results 1.6 : Support Women's Development Forums to provide a mechanism of engagement between communities to address issues of gender-based violence, disseminate information to women and ensure they are linked up to the Union councils and administration at the Upazilla level</b>																		
	1.6.1 Reactive and support Women Development Forum in affected unions and upazillas				X	X			Training and workshop	75700	12711	28120	UNDP						15,000.00
	1.6.2 Prog Quality assurance, M&E, Coord & Mgt				X	X	X		CO Staff Services	64300	12711	28120	UNDP						15,000.00
	<b>Activity results 1.7: Strengthening capacity of justice sector actors to address SGBV, including establishing comprehensive support to SGBV victims, e.g. Victim Support Unit, gender sensitive policing, training of court staff, judges and prosecutors on handling SGBV cases</b>																		

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1 7 1 Develop training module to provide training to the police and court staff	X				UNDP	28120	12711	71300	Individual Consultant	5,000.00
1 7 2 Deliver training to representative of justice sector local leaders and women elected members	X	X			UNDP	28120	12711	75700	Training and workshop	7,000.00
1 7 3 Support to one stop crisis center	X	X			UNDP	28120	12711	72200	Equipment and Furniture	7,000.00

### Activity results 1.8: Project Operation

1 8 1 Project Manager (National) 50%	X	X	X	X	UNDP	28120	12711	71400	Service Contract-Individual	8,000.00
1 8 2 District Facilitator-LG	X	X	X	X	UNDP	28120	12711	71400	Service Contract-Individual	6,000.00
1 8 3 Project Assistant (National)-50%	X	X	X	X	UNDP	28120	12711	71400	Service Contract-Individual	3,000.00
1 8 4 Project Operation Support	X	X	X	X	UNDP	28120	12711	71400	Service Contract-Individual	6,000.00
1 8 5 Office Rent/ Common Services-Premises	X	X	X	X	UNDP	28120	12711	73100	Rental & Maint-Premises	3,000.00
1 8 6 Office Stationery /Supplies and Printer Cartridge	X	X	X	X	UNDP	28120	12711	72500	Supplies	4,000.00
1 8 7 Vehicle/MC Fuel and Maintenance	X	X	X	X	UNDP	28120	12711	72300	Fuel, petroleum & other oils	2,423.00
General Management Service-GMS 8%	X	X	X	X	UNDP	28120	12711	75100	Facilities & Administration	18,720.00
<b>Total Activity 1</b>										<b>286,143.00</b>

### Activity Results 2.1: Functioning mechanisms for alternative dispute resolution through Village Courts established in Ukiha a

2 1 Activating village Court in 7 UPS	X	X	X	X	UNDP	30000	00555	72100	RPA	42,000.00
2 2 Travel Monitoring Visit Mission	X	X	X	X	UNDP	30000	00555	71600	Travel	3,155.00

### Activity Results 2.2: Access to legal aid and assistance for communities in Ukiha and Teknaf improved

2 2 1 Orientation on case referral mechanism for the ULAC members of the 71 Union Parishad in 24 bachers (1065) members	X	X	X	X	UNDP	30000	00555	75700	Training/Workshop/Learning	5,200.00
2 2 2 Orientation on case referral mechanism for the DLAC members of the Cox's Bazar District	X	X	X	X	UNDP	30000	00555	75700	Training/Workshop/Learning	11,000.00
2 2 3 Orientation on case referral mechanism for the UP Secretaries and VCA	X	X	X	X	UNDP	30000	00555	75700	Training/Workshop/Learning	8,000.00
2 2 4 Community and youth mobilisation	X	X	X	X	UNDP	30000	00555	71300	IC-National Consultant	8,000.00
2 2 5 Exposure visit for UP elected representative	X	X	X	X	UNDP	30000	00555	75700	Training/Workshop/Learning	25,000.00
2 2 6 Third International Conference on Access to Legal Aid in Criminal Justice Systems	X	X	X	X	UNDP	30000	00555	75700	Training/Workshop/Learning	-

### Activity Results 2.3 Develop gender-sensitive and community oriented policing to support social cohesion and trust building

2 3 1 Workshop on women-led community Policing including the female	X	X	X	X	UNDP	30000	00555	75700	Training/Workshop/Learning	6,500.00
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Atlas Activity 2: C2RP: RoL  
Community Security and  
Access to Justice in the  
Rohingya Crisis Response (HQ  
BPPS - SIDA)

Baseline:  
5 CPF Committee at UP level  
activated in 2018,  
UPLAC: -0, Village Court: 0

Indicators:

The Mediators volunteers are engaged in resolving community disputes to ensure social cohesion	2.3.2 Awareness and campaign on community policing engaging local schools and social groups to strengthen community partnership following the community policing strategy.	X	X	X	UNDP	30000	00555	75700	Training/Workshop/Learning	5,000.00
Community Policing Forum has been activated in all UPs in Ukha and Teknaf Upazilla	2.3.3 Dialogue on activating community policing forum (CPF) to strengthen community capacity for the community based associations with the support from the district coordination committee and Bangladesh Police	X	X	X	UNDP	30000	00555	75700	Training/Workshop/Learning	5,000.00
CPF members are trained and sensitised to prevent the crimes and track the criminals	2.3.4 Furniture and IT equipment, including for women police officer	X	X	X	UNDP	30000	00555	72200	Equipment and Furniture	5,000.00
UPLAC in all UPs of Ukha and Teknaf will be activated and members are trained on case referral mechanism	2.3.5 Refurbishment of police stations to include women's latrines, women-friendly private interview rooms for confidential cases, etc	X	X	X	UNDP	30000	00555	72200	Equipment and Furniture	4,000.00
CXB Police are trained and sensitised to support the CPF to ensure peaceful co-existence in the area	<b>Activity Results 2.4: Provide a comprehensive package of support for victims of Sexual and Gender Based Violence cases through referral to the One Stop Crisis Cell (run by the Ministry of Women and Children's Affairs)</b>									
7 Village Courts Capacities are enhanced to receive the petty civil and criminal matter	2.4.1 Map the existing case backlogs, identify the drawbacks and recommend for case backlog reduction in Nari o Shishu Court in Cox Dist Judge Court and provided support to coordinate and programme implementation	X	X		UNDP	30000	00555	71300	Local Consultants	6,500.00
<b>2019 Target:</b>	<b>Activity Results 2.5 : Support establishment of NHRC field Office in Cox's Bazar</b>									
140 families will get mediation support to resolve their disputes.	2.5.1 National Consultant Data Entry Operator	X	X		UNDP	30000	00555	71300	Local Consultants	6,000.00
33 CPF committee of 11 UPs will be revamped	2.5.2 National Consultant. Communication and Capacity Building	X	X		UNDP	30000	00555	71300	Local Consultants	6,600.00
1200 CPF members will be trained	<b>Activity results 2.6: Project Operation</b>									
250 UPLAC Members will be trained on Case referral mechanism	Project Manager (National) 50%	X	X	X	UNDP	30000	00555	71400	Service Contract-Individual	10,000.00
50 Cases will be referred by the UPLAC members	District Facilitator-Rule of Law (HQ ASL \$ 25 000)	X	X	X	UNDP	30000	00555	71400	Service Contract-Individual	8,000.00
150 Police among them 30% female police will receive training on CPF leadership	Project Assistant (National)-50%	X	X	X	UNDP	30000	00555	71400	Service Contract-Individual	5,000.00
	Project Operation Support	X	X	X	UNDP	30000	00555	71400	Service Contract-Individual	8,000.00
	Office Furniture and Equipment	X	X	X	UNDP	30000	00555	72200	Equipment and Furniture	3,000.00
	ICT Equipment/Computer for staff	X	X	X	UNDP	30000	00555	72800	Information Tech-Equipmt	4,000.00
	Office Stationery /Supplies and Printer Cartridge	X	X	X	UNDP	30000	00555	72500	Supplies	4,000.00
	Prog Quality assurance, M&E, Coord & Mgt	X	X	X	UNDP	30000	00555	64300	CO Staff Services	26,000.00
	Vehicle/MC Fuel and Maintenance	X	X	X	UNDP	30000	00555	72300	Fuel, petroleum & other tools	2,230
	General Management Service-GMS 8%	X	X	X	UNDP	30000	00555	75100	Facilities & Administration	19,280.00
	<b>Total of Atlas Activity # 2 (Rule of Law)</b>									<b>236,465.00</b>
<b>Atlas Activity:3</b> <b>C2RP: RoL</b>	<b>RoL- Community Security and Access to Justice in the Rohingya Crisis Response (HQ BPPS - SIDA)</b>									

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Activity Results 3.1 : Community Security and Access to Justice in the Rohingya Crisis Response through supporting NHRC											
Support to Establishment of National Human Rights	Baseline: 0	3.1.1 Implementation of Responsible Party Agreement (RPA) Activities in Cox's Bazar by National Human Rights Commission- NHRC (Establishment of NHRC office in CXB, Capacity Development Training/ Workshop Travel, Communication Office operation etc.)	X	X	X	NHRC 011321	30000	00555	72100	Contractual Services	23,760
	2019 Target/Deliverables: At least 10 HR related issued dealt through the investigation		X	X	X	UNDP	30000	00555	75100	Facilities & Administration	-
Total of Atlas Activity # 3 (Rule of Law)											
Atlas Activity 4: 'Support to Community Stabilization and Resilience											
Activity Results 4.1: Refurbishment and upgrading of police infrastructure provision of furniture and equipment, and with a special focus on creating adequate facilities for female police.											
Activity 4: 'Support to Community Stabilization and Resilience	4.1.1 Refurbishment of police stations to include women's latrines, women-friendly private interview rooms for confidential cases etc	X	X	X	UNDP	30000	00117	72100	Refurbishment for CXB	50,000.00	
	4.1.2 Furniture and IT equipment including for women police officer	X	X		UNDP	30000	00117	72800	Furniture and equipment	46,666.00	
	4.1.3 Training to CXB Police staff	X	X		UNDP	30000	00117	75700	Training/Workshop/Learning	21,600.00	
	4.1.4 Planning workshop	X	X		UNDP	30000	00117	75700	Training and workshop	25,000.00	
Activity Results 4.2: Planning Support: Support to development and implementation of local Union Plans based on community needs, including participatory planning and community consultation at the union level, support to the UP to feed their plans into the Upazila development plans, and provision of grants for implementation of priority community projects.											
Baseline: 80 Community members trained in 2018	4.2.1 Training on participatory and inclusive processes and planning	X	X	X	UNDP	30000	00117	75700	Training/Workshop/Learning	25,000.00	
	4.2.2 Implementation of community plan	X	X		UNDP	30000	00117	72100	LoA with UNO Office	200,000.00	
	4.2.3 Support to community level intra-fight dialogue	X	X		UNDP	30000	00117	75700	Training/Workshop/Learning	15,000.00	
	4.2.4 Community monitoring support	X	X		UNDP	30000	00117	64300	CO Staff Services-M&E	15,000.00	
Activity Results 4.3: Mediation Training: Re-established social cohesion through support to local dialogue and mediation mechanisms including strengthening mediation skills of local authorities and UPs through training and mentoring, use innovative mechanisms and media to foster social cohesion, inclusion and tolerance including community radio platforms for inter-faith dialogue, youth clubs and cadre of women community leaders.											
Indicators: The mediation forum members are trained and effective to resolve the community disputes and prevent social tension. At least 50 male and female youths are engaged in livelihood activities Youth forum members are sensitised in preventing social tension Community from 54 wards are mobilised and participated in the ward shava as part of UP planning process	4.3.1 Support to Youth forums	X	X	X	UNDP	30000	00117	75700	Training/Workshop/Learning	25,000.00	
	4.3.2 Mediation training for local leaders	X	X	X	UNDP	30000	00117	75700	Training/Workshop/Learning	46,500.00	
	4.3.3 Raise Awareness on Mediation				UNDP	30000	00117	75700	Training/Workshop/Learning	30,000.00	

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4.3.4 Radio campaign for access to justice awareness				X	UNDP	30000	00117	75700	Training/Workshop/Learning	25,000.00
<b>Activity Results 4.4 Community Engagement: Assess existing grievance mechanisms/engagement forums between local government and community and strengthen these, introduce community monitoring for the implementation of the Union Plans.</b>										
4.4.1 Publicity & communications			X	X	UNDP	30000	00117	64300	CO Staff Services-Communications	10,000.00
4.4.2 Programme oversight and Mgt			X	X	UNDP	30000	00117	64300	Programme oversight	22,500.00
4.4.3 Travel & Per-diem (DRRF+CO+CXB)			X	X	UNDP	30000	00117	71600	Travel	15,000.00
<b>Activity results 4.5: Project Operation</b>										
4.5.1 Technical Adviser/ Specialist-International/Nat			X	X	UNDP	30000	00117	71200	IC-Int Consultant	90,000.00
4.5.2 M&E Officer/ Communication Officer			X	X	UNDP	30000	00117	71400	Service Contract-Individual	6,000.00
4.5.3 Operations Manager/ Finance Officer			X	X	UNDP	30000	00117	71400	Service Contract-Individual	6,000.00
4.5.6 Miscellaneous Expenses			X	X	UNDP	30000	00117	74500	Operational support	20,000.00
4.5.7 Office Rental			X	X	UNDP	30000	00117	73100	Rental & Maint- Premises	20,000.00
4.5.8 Office stationery and miscellaneous			X	X	UNDP	30000	00117	72500	Supplies	7,916.00
<b>General Management Service-GMS 8%</b>			X	X	UNDP	30000	00117	75100	Facilities & Administration	76,911.00
<b>Total of Atlas Activity # 4 (Community Stabilization &amp; Resilience)</b>										
<b>Atlas Activity: 5</b>										
<b>UN-WOMEN Activity for Community Stabilization and Resilience</b>										
5.1.1 Support to Community Stabilization and Resilience			X	X	UNWOMEN	30000	00117	72100	Contractual Services	239,232.00
<b>General Management Service-GMS 6%</b>			X	X	UNDP	30000	00117	75100	Facilities & Administration	
<b>Total of Atlas Activity # 5 (Community Stabilization &amp; Resilience)</b>										
<b>Atlas Activity: 6</b>										
<b>Activity Result 6.1: Support to Cox's Bazar Police (Donor: UNDP TRAC)</b>										
6.1.1 Local Consultant-Engineer (IC)			X		UNDP	04000	00012	71300	Local Consultants	0
6.1.2 Shed and toilet for Traffic Police in Ukha and Teknaf of Cox's Bazar			X		UNDP	04000	00012	72100	Contractual Services	0
6.1.3 Photocopier (Multifunction-printer, scanner included)			X		UNDP	04000	00012	72800	Information Tech-Equipmt	0
6.1.4 Laptop Computer			X		UNDP	04000	00012	72800	Information Tech-Equipmt	0
6.1.5 Air Conditions (for Conference room of SP Office-2 (Tons)			X		UNDP	04000	00012	72200	Equipment and Furniture	0
6.1.6 Office Furniture (Table and Chair for Conference Room of SP Office)			X		UNDP	04000	00012	72200	Equipment and Furniture	0
<b>General Management Service-GMS</b>					UNDP	04800	00012	75100	Facilities & Administration	0
<b>C2RP-Total: Activity 6</b>										
<b>0</b>										
<b>2019 Target/Deliverables: N/A</b>										

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Total Atlas Activity (1-6) 1,584,693

Total Budget by Output		USD
Output 1 (Social Cohesion)		286,143
Output 2 (Rule of Law)		236,465
Output 3 (RoL-NHRC)		23,760
Output 4 (CSR-Germany)		799,093
Output 5 (CSR-UNWOMEN)		239,232
Output 6 (UNDP TRAC)		-
Total		1,584,693
<b>Total Budget by Fund &amp; DONOR</b>		
Fund/Donors		
UNDP (4000)		-
UNDP-BPPS (28120)		286,143
Cost sharing (30000)		1,298,550
Total		1,584,693
HQ-BPPS (12711)		286,143
HQ-SIDA (00555)		260,225
Germany (00117)		1,038,325
Total		1,584,693
<b>Total By Implementing Agency</b>		
Implementing Agency:		
UNDP (4000)		1,321,701
UN Women (002001)		239,232
NHRC (011321)		23,760
Total		1,584,693

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This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

MULTI-YEAR WORKPLAN - AWP for 2018-2019													
Community Recovery and Resilience (C2RP)													
UNDAF Output 1.5: Communities, public servants and traditional leaders made aware and empowered to foster demand of rights and use of services through partnerships ( UN System).													
Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups													
The Government has the capacity to carry out formal or quasi-formal, demand-driven and gender-sensitive reforms of the justice sector to provide more equal access to justice to women and men, especially those from marginalized groups.													
Expected Key Results for 2019:													
1. Increased participation of community at local level planning process and capacity enhanced in planning development plan and implementation													
2. The Community Policing Forums (CPF) are functional and members played effective role in preventing crimes and social tension in target areas.													
3. Youth Forum Developed and capacity enhanced, increased engagement in livelihood activities and community development programmes.													
4. Opportunity created in access to justice through effective case referral mechanism DLAC and ULAC													
5. Rate of dispute resolution increased through Village Court and Mediation													
EXPECTED OUTPUTS and baseline, associated indicator and annual targets	PLANNED ACTIVITIES	Timeframe	Resp. Party	Donor	Fund Code	Donor Code	Budget Code	Budget Description	Amount (USD)	2018	2019		
	List activity results and associated actions	Q1	Q2	Q3	Q4								
<b>ATLAS PROJECT/OUTPUT ID: 00712437: COMMUNITY RECOVERY AND RESILIENCE PROJECT - C2RP</b>													
<b>Project Name: Community Recovery and Resilience Project - C2RP (Donor: UNDP Global Funding Window: HQ-BPPS + HQ-SIDA)</b>													
Activities													
Activity 1: Enhancing Social Cohesion and Preventing Conflict in Host Communities in Cox's Bazar.													
Activity Results 1.1: Support networks of human rights defenders, local NGOs and NGOs to develop youth forums, clubs, train youth and adolescent groups to discuss social issues and participate in Upazila and Union development planning processes, to build inclusivity and tolerance within and between communities													
1.1.1	Develop training for selected organisations on youth development and peaceful co-existence of communities	X	X			UNDP	UNDP-FW-Gibbel	28120	12711	74200	Prelling and Publications	0	5,000.00
1.1.2	Train selected organizations on youth development and peaceful co-existence of communities	X	X	X		UNDP	UNDP-FW-Gibbel	28120	12711	75700	Training and workshop	0	8,000.00
1.1.3	Establish youth Groups linked to development discussion forums	X	X			UNDP	UNDP-FW-Gibbel	28120	12711	72600	Grant/CSO	0	8,000.00
1.1.4	Mapping of key stakeholders and existing community mechanisms	X	X			UNDP	UNDP-FW-Gibbel	28120	12711	71300	Local Constituents	3,000	4,000.00
1.1.5	Programme for FTRB Component to train police and other relevant stakeholders	X	X			UNDP	UNDP-FW-Gibbel	28120	12711	72100	Contractual Services	3,000	30,000.00
Activity Results 1.2: Create platforms in partnership with the NHRC for inter-faith dialogue and supported religious leaders, faith based organizations to facilitate inclusion and tolerance													
1.2.1	Train religious leaders and women from affected areas Provide training to multi-ethnic religious forum, HRGs and CSOs coalition on peace and social harmony.	X				UNDP	UNDP-FW-Gibbel	28120	12711	75700	Training and workshop	-	8,000.00
1.2.2	Travel/ Monitoring Visit Mission				X	UNDP	UNDP-FW-Gibbel	28120	12711	71600	Travel	2,000	8,000.00
Activity Results 1.3: Develop communication strategy with the local administration, establish community radio station, and broadcast of content contributing to social cohesion and increase in community understanding of the Rohingya crisis and response													
1.3.1	Train local government on peaceful co-existence, participatory planning, needs assessment and info mg.	X	X			UNDP	UNDP-FW-Gibbel	28120	12711	75700	Training/Workshop/Learning	-	9,000.00
1.3.2	Establish Community Joint Development Discussion Forum	X	X			UNDP	UNDP-FW-Gibbel	28120	12711	72600	Grant/CSO	-	15,000.00
Activity Results 1.4: Support local government public engagement platforms, including town hall meetings to engage community over social and development issues and for greater consensus													
Baseline: 0													
Indicators:													

EXPECTED OUTPUTS and baseline, associated indicator and annual targets	PLANNED ACTIVITIES				Resp. Party	Donor	Timeframe				Planned Budget		
	1.4.1	1.4.2	1.4.3	1.4.4			Q1	Q2	Q3	Q4	Fund Code	Budget Code	Budget Description
1. Total 22 Youth forum would be developed with 550 youth. Among them 20% would be female.	1.4.1 Support the UPs for developing a module and conduct training to enhance the capacity to plan and develop proposal	X	X		UNDP	UNDP-FW-Global	28120	12711	71300	Local Consultants		2,000	5,000.00
2. Total 2 Women development forum would be developed with 25 women.	1.4.2 Develop training for local government on peaceful co-existence, participatory planning, need assessment and information management and sharing	X	X		UNDP	UNDP-FW-Global	28120	12711	75700	Training and workshop		-	8,000.00
3. 100 Volunteer Mediators will be trained on peace building and mediation.	1.4.3 Supports UPs in organizing coordination meetings with different stakeholders for finalizing UP plan	X	X	X	UNDP	UNDP-FW-Global	28120	12711	75700	Training/Workshop/Learning		-	5,000.00
4. Selected 100 village leaders, knowledge would be increased on peaceful co-existence, for present condition of later	1.4.4 Supports UPs in organizing progress review mission to track planning and improving service delivery at 11 UPs	X			UNDP	UNDP-FW-Global	28120	12711	75700	Training and workshop		-	5,000.00
5. Five training will be conducted on UP planning process including 150 participants from UP personnel, civil society member and 10% Youth leaders.	1.4.5 Mapping of key stakeholders and existing community mechanisms	X	X		UNDP	UNDP-FW-Global	28120	12711	71300	Local Consultants		3,000	3,000.00
	1.4.6 Conduct Stakeholder dialogue on peaceful co-existence of refugees and host communities	X	X	X	UNDP	UNDP-FW-Global	28120	12711	75700	Training and workshop		-	8,000.00
	1.4.7 Conflict Stakeholders Dialogue on peaceful co-existence of communities	X	X		UNDP	UNDP-FW-Global	28120	12711	75700	Training/Workshop/Learning		-	5,000.00
<b>Activity Results: 1.5 Training on mediation of local volunteers and facilitators from among the local administration and local government elected leaders, community leaders, particularly young people and women, to diffuse tensions and conflicts</b>													
	1.5.1 Support formation, orientation, planning and coordination of local volunteer mediators forum in two Upazilas.	X	X	X	UNDP	UNDP-FW-Global	28120	12711	75700	Training/Workshop/Learning		3,000	5,000.00
	1.5.2 Capacity develop on conflict prevention and mediation skills for local volunteer mediators	X	X		UNDP	UNDP-FW-Global	28120	12711	75700	Training/Workshop/Learning		0	3,000.00
	1.5.3 Train volunteers on conflict prevention and mediation	X	X		UNDP	UNDP-FW-Global	28120	12711	75700	Training/Workshop/Learning		0	4,000.00
	1.5.4 Support school and colleges in setting debating clubs for awareness and capacity development on debating for promoting leadership qualities	X	X		UNDP	UNDP-FW-Global	28120	12711	71300	Individual Consultant		0	5,000.00
	1.5.6 Support youth engagement for improved social cohesion through sports for peace initiatives.	X	X		UNDP	UNDP-FW-Global	28120	12711	75700	Training/Workshop/Learning		0	5,000.00
	1.5.7 Support need assessment and skills enhancement of marginalized local youth (MS) for livelihood improvement.	X	X	X	UNDP	UNDP-FW-Global	28120	12711	72100	Contractual Services		0	30,000.00
	1.5.8 Train local volunteer mediators on mediation for 3 days	X	X		UNDP	UNDP-FW-Global	28120	12711	75700	Training and workshop		3,000	5,000.00
<b>Activity results: 1.6: Support Women's Development Forums to provide a mechanism of engagement between communities to address issues of gender-based violence, disseminate information to women and ensure they are linked up to the Union councils and administration at the Upazila level</b>													
	1.6.1 Reactive and support Women Development Forum in affected unions and upazilas	X	X	X	UNDP	UNDP-FW-Global	28120	12711	75700	Training and workshop		0	15,000.00
	1.6.2 Prog Quality assurance, M&E, Coord & Mgt.	X	X	X	UNDP	UNDP-FW-Global	28120	12711	64300	CO Staff Services		2,000	15,000.00
<b>Activity results 1.7: Strengthening capacity of justice sector actors to address SGBV, including establishing comprehensive support to SGBV victims, e.g. Victim Support Unit, gender-sensitive policing, training of court staff, judges and prosecutors on handling SGBV cases</b>													
	1.7.1 Develop training module to provide training to the police and court staff	X	X		UNDP	UNDP-FW-Global	28120	12711	71300	Individual Consultant		0	5,000.00
	1.7.2 Deliver training to representatives of justice sector, local leaders and women elected members	X	X		UNDP	UNDP-FW-Global	28120	12711	75700	Training and workshop		0	7,000.00
	1.7.3 Support to one stop crisis center	X	X	X	UNDP	UNDP-FW-Global	28120	12711	72200	Equipment and Furniture		0	7,000.00
<b>Activity results: 1.8: Project Operation</b>													

EXPECTED OUTCOMES and baseline, associated indicator and annual targets	PLANNED ACTIVITIES				Timeframe			Resp. Party	Donor	Planned Budget				
	List activity results and associated actions				Q1	Q2	Q3			Q4	Fund Code	Donor Code	Budget Code	Budget Description
<p><b>Activity 2: C2RP: Rol Community Security and Access to Justice in the Rohingya Crisis Response (HQ-BPPS - SIDA)</b></p> <p>Activity Results 2.1: Functioning mechanisms for alternative dispute resolution through Village Courts established in Ukhiia and Teknal</p> <p>Activity Results 2.2: Access to legal aid and assistance for communities in Ukhiia and Teknal improved</p> <p>Activity Results 2.3: Develop gender-sensitive and community oriented policing to support social cohesion and trust building</p> <p>Activity Results 2.4: Provide a comprehensive package of support for victims of Sexual and Gender Based Violence cases through referral to the One Stop Crisis Cell (run by the Ministry of Women and Children's Affairs)</p> <p>Activity Results 2.5: Support establishment of NHRG field office in Cox's Bazar</p> <p>Activity results 2.6: Project Operation</p>	1.8.1 Project Manager (National) 50%	X	X	X	X	UNDP	UNDP-FW-G/Global	28120	12711	71400	Service Contract-Individual	5,000	8,000.00	
	1.8.2 District Facilitator-LG	X	X	X	X	UNDP	UNDP-FW-G/Global	28120	12711	71400	Service Contract-Individual	3,000	8,000.00	
	1.8.3 Project Assistant (National)-50%	X	X	X	X	UNDP	UNDP-FW-G/Global	28120	12711	71400	Service Contract-Individual	0	3,000.00	
	1.8.4 Project Operation Support	X	X	X	X	UNDP	UNDP-FW-G/Global	28120	12711	71400	Service Contract-Individual	0	6,000.00	
	1.8.5 Office Rent/ Common Services-Premises	X	X	X	X	UNDP	UNDP-FW-G/Global	28120	12711	73100	Rent/aid & Maint-Premises	0	3,000.00	
	1.8.6 Office Stationery/Supplies and Printer Carriage	X	X	X	X	UNDP	UNDP-FW-G/Global	28120	12711	72500	Supplies	2,000	4,000.00	
	1.8.7 Vehicle/MC Fuel and Maintenance	X	X	X	X	UNDP	UNDP-FW-G/Global	28120	12711	72300	Fuel, petroleum & other oils	-	2,423.00	
	General Management Service-3M/ 7%					UNDP	UNDP-FW-G/Global	28120	12711	75100	Facilities & Administration	2,170	18,720	
	C2RP - 00112437: Total of Atlas Activity # 1 (Social Cohesion)											C2RP-Total Activity 1	33,170	286,143
	<p><b>Project Name: Community Recovery and Resilience Project - C2RP (Donor: UNDP Global Funding Window: HQ-BPPS + HQ-SIDA)</b></p>													
	<p><b>Activity 2: C2RP: Rol Community Security and Access to Justice in the Rohingya Crisis Response (HQ-BPPS - SIDA)</b></p>													
	2.1.1 Activating village Court in 7 UPS	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	72100	RPA	-	42,000.00	
	2.2 Trefol Monitoring Visit Mission	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	71900	Travel	6,500	3,155.00	
	<p><b>Activity Results 2.2: Access to legal aid and assistance for communities in Ukhiia and Teknal improved</b></p>													
	2.2.1 Orientation on case referral mechanism for the UJAC members of the 71 Union Parishad in 24 teachers (1000) members	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	75700	Training/Workshop/Learning	3,000	9,200.00	
	2.2.2 Orientation on case referral mechanism for the UJAC members of the Cox's Bazar District	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	75700	Training/Workshop/Learning	1,000	11,000.00	
	2.2.3 Orientation on case referral mechanism for the UP Secretaries and VCA	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	75700	Training/Workshop/Learning	1,000	9,000.00	
	2.2.4 Community and youth mobilisation	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	71300	IC-National Consultant	0	8,000.00	
2.2.5 Exposure visit for UP elected representatives	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	75700	Training/Workshop/Learning	0	25,000.00		
2.2.6 7th International Conference on Access to Legal Aid in Criminal Justice Systems	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	75700	Training/Workshop/Learning	5,000	-		
<p><b>Activity Results 2.3: Develop gender-sensitive and community oriented policing to support social cohesion and trust building</b></p>														
2.3.1 Workshop on women-led community Policing including the female	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	75700	Training/Workshop/Learning	2,000	9,500.00		
2.3.2 Awareness and campaign on community policing engaging local schools and social groups to strengthen community partnership following the community policing strategy.	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	75700	Training/Workshop/Learning	3,000	5,000.00		
2.3.3 Dialogue on activating community policing forum (CPF) to strengthen community capacity for the community based associations with the support from the district coordination committee and Bangladesh Police	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	75700	Training/Workshop/Learning	3,000	5,000.00		
2.3.4 Furniture and IT equipment, including for women police officer	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	72300	Equipment and Furniture	5,000	5,000.00		
2.3.5 Refreshment of police stations to include women's latrine, women-friendly private interview rooms for confidential cases, etc	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	72300	Equipment and Furniture	9,000	4,000.00		
<p><b>Activity Results 2.4: Provide a comprehensive package of support for victims of Sexual and Gender Based Violence cases through referral to the One Stop Crisis Cell (run by the Ministry of Women and Children's Affairs)</b></p>														
2.4.1 Map the existing case backlog, identify the drawbacks and recommend for case backlog reduction in Naib o Shikho Court in Cox Dst. Judge Court and provided support to coordinate and programme implementation	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	71300	Local Consultants	6,500	9,500.00		
<p><b>Activity Results 2.5: Support establishment of NHRG field office in Cox's Bazar</b></p>														
2.5.1 National Consultant Data Entry Operator	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	71300	Local Consultants	3,000	6,000.00		
2.5.2 National Consultant, Communication and Capacity Building	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	71300	Local Consultants	3,500	6,000.00		




EXPECTED OUTPUTS and baseline, associated indicator and annual targets	PLANNED ACTIVITIES		Timeframe		Resp. Party	Donor	Planned Budget			Amount (USD)	
	Q1	Q2	Q3	Q4			Fund Code	Donor Code	Budget Code		Budget Description
Project Manager (National) 50%	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	71400	Service Contract-Individual	10,000.00
District Facilitator-Rule of Law (RoL) ASL 5,25,000	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	71400	Service Contract-Individual	9,000.00
Project Assistant (National)-50%	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	71400	Service Contract-Individual	5,000.00
Project Operation Support	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	71400	Service Contract-Individual	8,000.00
Office Furniture and Equipment	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	72200	Equipment and Furniture	3,000.00
ICT Equipment/Computer for staff	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	72800	Information Tech-Equipment	4,000.00
Office Stationery/Supplies and Printer Cartridge	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	72500	Supplies	4,000.00
Prog Quality assurance, M&E, Coord. & Mgt.	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	64300	CO Staff Services	28,000.00
Vehicle/MC Fuel and Maintenance	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	72300	Fuel, petroleum & other oils	2,200
General Management Service-GMS 5%	X	X	X	X	UNDP	SIDA (HQ-BPPS)	30000	00555	75100	Facilities & Administration	19,280
<b>C2RP: 00112437: Total of Atlas Activity # 2 (Rule of Law)</b>											
Project Name: Community Recovery and Resilience Project - C2RP (Donor: UNDP Global Funding Window: HQ-BPPS + HQ-SIDA)											
Activity:3											
C2RP: RoL											
Support to Establishment of National Human Rights Commission (NHRC) Field Office in Cox											
3.1.1 Implementation of Responsible Party Agreement (RPA) Activities in Cox's Bazar by National Human Rights Commission- (Establishment of NHRC office in Cox, Capacity Development (Training), Working, Travel, Communication, Office operation etc.)											
			X			NHRC 011521	30000	00555	72100	Contractual Services	26,780
<b>C2RP: 00112437: Total of Atlas Activity # 3 (Rule of Law: RPA - NHRC)</b>											
<b>C2RP: 00112437: Total of Atlas Activity # 1-3</b>											
Project Name: Support to Community Stabilization and Resilience in Bangladesh (Donor: Embassy of Germany)											
Activity Results 4.1: Refurbishment and upgrading of police infrastructure provision of furniture and equipment, and with a special focus on creating adequate facilities for female police.											
Activity 4: Support to Community Stabilization and Resilience	4.1.1 Refurbishment of police stations to include women's annex, women-friendly private interview rooms for confidential cases, etc.	X	X		UNDP	Embassy of Germany	30000	00117	72100	Rehabilitation for CXB	50,000.00
	4.2 Furniture and IT equipment, including for women police officer	X	X		UNDP	Embassy of Germany	30000	00117	72800	Furniture and equipment	46,699.00
	4.1.3 Training to CXB Police staff	X	X	X	UNDP	Embassy of Germany	30000	00117	75700	Training/Workshop/Learning	21,600.00
	4.1.4 Planning workshop	X	X		UNDP	Embassy of Germany	30000	00117	75700	Training and workshop	25,000.00
Activity Results 4.2: Planning Support: Support to development and implementation of local Union Plans based on community needs, including participatory planning and community consultation at the union level; support to the UP to feed their plans into the Upazila development plans, and provision of grants for implementation of priority community projects.											
Baseline:	4.2.1 Training on participatory and inclusive processes and planning	X	X	X	UNDP	Embassy of Germany	30000	00117	75700	Training/Workshop/Learning	16,500
Indicators:	4.2.2 Implementation of community plan	X	X	X	UNDP	Embassy of Germany	30000	00117	72100	LOA with UNDP CXBs	200,000.00
	1.A total of 11 awareness session on peace building and mediation will be conducted where a total of 600 community members will participate keeping at least 20% female in the event.	X	X	X	UNDP	Embassy of Germany	30000	00117	75700	Training/Workshop/Learning	15,000.00
	4.2.4 Community mentoring support	X	X	X	UNDP	Embassy of Germany	30000	00117	64300	CO Staff Services-M&E	15,000.00
Activity Results 4.3: Mediation Training: Re-established social cohesion through support to local dialogue and mediation mechanisms including strengthening mediation skills of local authorities and UPs through training and mentoring, use innovative mechanisms and media to foster social cohesion, inclusion and tolerance including community radio platforms for inter-faith dialogue, youth clubs and centre of women community leaders.											

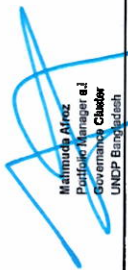
EXPECTED OUTCOMES and baseline, associated indicator and annual targets	PLANNED ACTIVITIES				Timeframe				Resp. Party	Donor	Planned Budget			
	Q1	Q2	Q3	Q4	Fund Code	Donor Code	Budget Code	Budget Description			Amount (USD)			
2.A total of 50 youth will get skill development training to engage them in livelihood programs	X	X	X	X	30000	00117	75700	Training/Workshop/Learning	Embassy of Germany	30000	00117	75700	4,000	25,000.00
3. A total of 5 awareness workshop will be organized for youth forum members for 250 Youth including at least 40% women forum members will participate.	X	X	X	X	30000	00117	75700	Training/Workshop/Learning	Embassy of Germany	30000	00117	75700	16,500	48,500.00
4. A total of 11 community plan will be developed and implemented to contribute in economic resilience and women empowerment.	X	X	X	X	30000	00117	75700	Training/Workshop/Learning	Embassy of Germany	30000	00117	75700	4,400	30,000.00
<b>Activity Results 4.4 Community Engagement: Assess existing grievance mechanisms/engagement forums between local government and community and strengthen these, introduce community monitoring for the implementation of the Union Plans.</b>														
4.4.1 Publicity & communications	X	X	X	X	30000	00117	64300	CO Staff Services-Communications	Embassy of Germany	30000	00117	64300	5,000	10,000.00
4.4.2 Programme oversight and Mgt	X	X	X	X	30000	00117	64300	Programme oversight	Embassy of Germany	30000	00117	64300	-	22,500.00
4.4.3 Travel & Per-diem (DBRF-CO-CSE)	X	X	X	X	30000	00117	71600	Travel	Embassy of Germany	30000	00117	71600	21,600	15,000.00
<b>Activity Results 4.5: Project Operation</b>														
4.5.1 Technical Adviser Specialist-International/NAI	X	X	X	X	30000	00117	71200	IC-Int. Consultant	Embassy of Germany	30000	00117	71200	22,000	90,000.00
4.5.2 MSE Officer/ Communication Officer	X	X	X	X	30000	00117	71400	Service Contract-Individual	Embassy of Germany	30000	00117	71400	4,200	6,000.00
4.5.3 Operations Manager/ Finance Officer	X	X	X	X	30000	00117	71400	Service Contract-Individual	Embassy of Germany	30000	00117	71400	4,400	6,000.00
4.5.6 Miscellaneous Expenses	X	X	X	X	30000	00117	74500	Operational support	Embassy of Germany	30000	00117	74500	-	20,000.00
4.5.7 Office Rental	X	X	X	X	30000	00117	73100	Rental & Maint-Premises	Embassy of Germany	30000	00117	73100	1,000	20,000.00
4.5.8 Office stationary and miscellaneous	X	X	X	X	30000	00117	72500	Supplies	Embassy of Germany	30000	00117	72500	1,878	7,916.00
General Management Service-GMS 8%	X	X	X	X	30000	00117	75100	Facilities & Administration	Embassy of Germany	30000	00117	75100	15,452	76,911
<b>CRRP-00112437: Total of Atlas Activity #4 (Community Stabilization &amp; Resilience)</b>														
<b>Activity Results 5.1 : UN-WOMEN Activity for Community Stabilization and Resilience</b>														
5.1.1 Support to Community stabilization and Resilience	X	X			30000	00117	72100	Contractual Services	Embassy of Germany	30000	00117	72100	74,875	239,232.00
<b>CRRP-00112437: Total of Atlas Activity #5 (Community Stabilization &amp; Resilience)</b>														
<b>CRRP-00112437: Total of Atlas Activity #4&amp;5 (Community Stabilization &amp; Resilience)</b>														
<b>Project Name: Support to Cox's Bazar Police</b>														
<b>Activity Result 6.1: Support to Cox's Bazar Police (Donor: UNDP TRAC)</b>														
6.1.1 Local Consultant-Engineer (IC)	X				04000	00012	71800	Local Consultants	UNDP-TRAC	04000	00012	71800	1,500	0
6.1.2 Shed and toilet for Traffic Police in Ukhia and Telenaf of Cox's Bazar	X				04000	00012	72100	Contractual Services	UNDP-TRAC	04000	00012	72100	28,200	0
6.1.3 Photocopier (multifunction-prints), scanner (included)	X				04000	00012	72600	Information Tech-Equipment	UNDP-TRAC	04000	00012	72600	24,300	0
6.1.4 Laptop Computer	X				04000	00012	72600	Information Tech-Equipment	UNDP-TRAC	04000	00012	72600	21,000	0
6.1.5 Air Conditioners (for Conference room of SP Office-2 Tons)	X				04000	00012	72200	Equipment and Furniture	UNDP-TRAC	04000	00012	72200	5,000	0
6.1.6 Office Furnitures (Tables and Chair for Conference Room of SP Office)	X				04000	00012	72200	Equipment and Furniture	UNDP-TRAC	04000	00012	72200	5,800	0
General Management Service-GMS				X	04000	00012	75100	Facilities & Administration	UNDP-TRAC	04000	00012	75100	-	0
<b>CRRP-00112437: Total of Atlas Activity #6 (Support to Cox's Bazar Police)</b>														
<b>1,038,325</b>														



EXPECTED OUTPUTS and baseline, associated indicator and annual targets	PLANNED ACTIVITIES List activity results and associated actions	Timeline				Resp. Party	Donor	Planned Budget		
		Q1	Q2	Q3	Q4			Fund Code	Budget Code	Budget Description
C2RP: PROJECT ID-00142437:										
TOTAL										
C2RP: PROJECT ID-00142437:										
TOTAL										
Total By Activity(ies)	ACTIVITY	2018	2019							Total
	Activity 1 (Social Cohesion)	33,170	286,143							319,313
	Activity 2 (Rule of Law)	140,000	236,465							376,465
	Activity 3 (RoL-NHRC)	28,000	23,760							51,760
	Activity 4 (CSR-Germany)	133,730	799,093							932,823
	Activity 5 (CSR-WOMEN)	74,875	239,232							314,107
	Activity 6 (UNDP TRAC)	86,300	-							86,300
	Total	496,075	1,584,692							2,080,768
Total by Implementing Agency(ies)	IMP	2018	2019							Total
	UNDP (001861)	393,200	1,321,700							1,714,901
	NHRC (011321)	28,000	23,760							51,760
	UNWOMEN (002001)	74,875	239,232							314,107
	Total	496,075	1,584,692							2,080,768
Total By Fund	Fund code	2018	2019							Total
	UNDP (4000)	86,300	-							86,300
	UNDP-BPPS (28120)	33,170	286,143							319,313
	Cost sharing (30000)	376,605	1,298,550							1,675,155
	Total	496,075	1,584,692							2,080,768
Total By Donor(s)	Donor	2018	2019							Total
	HC-BPPS (12711)	33,170	286,143							319,313
	HC-SIDA (00655)	168,000	260,225							428,225
	Germany (00117)	209,605	1,038,325							1,248,930
	UNDP (00142)	86,300	-							86,300
	Total	496,075	1,584,692							2,080,768

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

  
**Mr. Masud Karim**  
 Project Manager  
 C2RP Project  
 UNDP Cox's Bazar

  
**Md. Masud Hossain**  
 Program Manager a.i.  
 Governance Cluster  
 UNDP Bangladesh

**Sudipto Maiterjee**  
 Resident Representative a.i.  
 UNDP Bangladesh

**UNDP Bangladesh Recruitment Plan - 2019**

Project/Country Office: C2RP Project, Cox's Bazar

**1. Position management- Existing Staff (both national and international if applicable)**

Name	Position title	Contract modality /Band	Category /Band	No. Positions	Contract end date	Planned extension	Remarks	Funding availability
Masud Karim	Project Manager	SC	SB4	1	5/24/2019	12/31/2019	May be further extension	Yes
Md. Sha Alam	Project Assistant	SC	SB2	1	5/24/2019	12/31/2019	May be further extension	Yes
Dewan Zinnah	District Facilitator-DF	SC	SB3	1	5/24/2019	12/31/2019	May be further extension	Yes
Ch. Md. Khalid Hussain E	District Facilitator; RoL	SC	SB3	1	5/24/2019	12/31/2019	May be further extended	Yes

**2. Recruitment Plan for 2019 - New Hire**

Position	Annual Work Plan	Contract modality	Number of positions	Category/Band	Contract duration	Expected Date of joining	Funding availability



**Md. Masud Karim**  
Project Manager - C2RP  
Cox's Bazar SubOffice, UNDP



**Project Name( Procurement Plan - 2019**

Country Office Submitted by: Bangladesh  
 Date:

Instructions:  
 - Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects  
 - If you need additional lines, right-click and "insert" rows, do not copy/paste, to keep drop-down menus & format.

Project Name	Project ID	Type of Procurement	Title of Procurement	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price In USD	Estimated Total Price In USD	Multi-year contract		Amendment Value (USD)	Is Amendment?	Procurement Request submission date	Target Purchase Order Date (if Goods) and Planned works/IC	Final Delivery Date of goods, services or works	End user of Procurement	Status	Remarks
										USD	USD								
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	Mapping of key stakeholders and existing community mechanism	Person	1	\$4,000.00	\$4,000.00	\$0.00	No	No	30-Jan-19	25-Feb-19	31-Dec-19	Project	Not Started		
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	Support to UPs for developing a module and conduct training to enhance capacity to plan an development	Person	1	\$5,000.00	\$5,000.00	\$0.00	No	No	28-Feb-19	30-Mar-19	31-Dec-19	Project	Not Started		
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	Support to Programme Management and implementation	Person	1	\$8,000.00	\$8,000.00	\$0.00	No	No	30-Jan-19	25-Feb-19	31-Dec-19	Project	Not Started		
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	Community Policing Activation	Person	1	\$7,000.00	\$7,000.00	\$0.00	No	No	28-Feb-19	30-Mar-19	31-Dec-19	Project	Not Started		
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	Mediation Expert	Person	1	\$6,000.00	\$6,000.00	\$0.00	No	No	30-Jan-19	25-Feb-19	31-Dec-19	Project	Not Started		
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	Grievance Management expert	Person	1	\$6,000.00	\$6,000.00	\$0.00	No	No	30-Jan-19	25-Feb-19	31-Dec-19	Project	Not Started		
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	Radio Programme Expert	Person	1	\$6,000.00	\$6,000.00	\$0.00	No	No	30-Jan-19	25-Feb-19	31-Dec-19	Project	Not Started		
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	Communication and reporting	Person	1	\$5,000.00	\$5,000.00	\$0.00	No	No	30-Jan-19	25-Feb-19	31-Dec-19	Project	Not Started		
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	IEC material development	Person	1	\$6,000.00	\$6,000.00	\$0.00	No	No	5-Jan-19	25-Feb-19	31-Dec-19	Project	Not Started		
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	Community and youth mobilization	Person	1	\$4,000.00	\$4,000.00	\$0.00	No	No	30-Jan-19	25-Feb-19	31-Dec-19	Project	Not Started		
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	Map the existing case backlogs, identify the drawbacks and recommend for case backlogs reduction in pari o shikhu court in Cox's Bazar district judge court an provide support to coordinate	Person	1	\$5,000.00	\$5,000.00	\$0.00	No	No	1-Jan-19	25-Feb-19	31-Dec-19	Project	Not Started		
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	Data entry operator	Person	1	\$5,000.00	\$5,000.00	\$0.00	No	No	30-Jan-19	25-Feb-19	31-Dec-19	Project	Not Started		
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	Communication and capacity building	Person	1	\$5,500.00	\$5,500.00	\$0.00	No	No	28-Feb-19	15-Mar-19	31-Dec-19	Project	Not Started		
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	Community Mobilization and Youth Dev	Person	2	\$4,000.00	\$4,000.00	\$0.00	No	No	5-Jan-19	30-Jan-19	31-Dec-19	Project	Not Started		
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	For effective case referral mechanism of NIASO	Person	1	\$6,000.00	\$6,000.00	\$0.00	No	No	28-Feb-19	15-Mar-19	31-Dec-19	Project	Not Started		
CZRP	00112437	IC	Individual Consultant (IC) - Local	Others	IC-Int Consultant (Technical Advisor/Socialist)	Person	1	#####	\$110,000.00	\$0.00	No	No	5-Mar-19	15-Mar-19	31-Dec-19	Project	Not Started		
CZRP	00112437	Services	Consulting Firm Services	Consulting Firm Services	Firm hiring for need assessment and skill enhancement of marginalized local youth for livelihood improvement	Lum	1	\$30,000.00	\$30,000.00	\$0.00	No	No	5-Mar-19	15-Mar-19	31-Dec-19	Project	Not Started		
CZRP	00112437	Goods	Office furniture	Office furniture	Furniture and equipment including for woman police officer	LS	1	\$15,000.00	\$15,000.00	\$0.00	No	No	28-Feb-19	20-Mar-19	30-Jul-19	Project	Not Started		
CZRP	00112437	Civil Works	Construction Works	Construction Works	Refurbishing of Woman Police Dining	LS	1	\$25,000.00	\$25,000.00	\$0.00	No	No	28-Feb-19	10-Mar-19	30-Jul-19	Project	Not Started		
CZRP	00112437	Goods	Office Furniture and equipment	Office Furniture and equipment	Office Furniture and equipment	LS	1	\$3,000.00	\$3,000.00	\$0.00	No	No	28-Feb-19	15-Mar-19	30-Jul-19	Project	Not Started		
CZRP	00112437	Goods	ICT equipment for staff	Other	ICT equipment for staff	LS	1	\$4,000.00	\$4,000.00	\$0.00	No	No	28-Feb-19	15-Mar-19	30-Jul-19	Project	Not Started		

Project Name	Project ID	Type of Procurement Action	Title of Procurement Action	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Multi-year contract in USD	Is Amendment Value > 10% of Contract Value?	Procurement Request Submission Date	Target Purchase Order Date (if Goods) and (if Civil Works)	Final Delivery Date of goods, services or works	End user of Procurement Contract	Remarks
C2RP	00112437	Goods	Goods	Other Goods	Equipment and furniture for police station to include womens latrines, women friendly private interview rooms for confidential cases	LS	1	\$4,000.00	\$4,000.00	\$4,000.00	No	28-Feb-19	15-Mar-19	30-Jul-19	Not Started	
C2RP	0012437	Goods	Goods	Other Goods	Furniture and ICT equipment for Woman police officer	LS	1	\$5,000.00	\$5,000.00	\$0.00	No	28-Feb-19	15-Mar-19	30-Jul-19	Not Started	
C2RP	0012437	Services	Consulting Firm Services	Consulting Firm Services	Consultancy Firm for Awareness and Advocacy (BBAC University)	Lum	1	\$30,888.00	\$30,888.00	\$0.00	No				Contract Mngt	
C2RP	00112437	IC	Individual Contractor	Individual Consultant	Mobile Development Consultant (Mahmudur)	Person	1	\$4,795.00	\$4,795.00	\$0.00	No				Contract Mngt	
C2RP	0012437	IC	Individual Contractor	Individual Consultant	Community Policing Forum (Foyzal Ahmed)	Person	1	\$5,930.00	\$5,930.00	\$0.00	No				Contract Mngt	
C2RP	00112437	IC	Individual Contractor	Individual Consultant	Civil Engineer (Monower Hossain)	Person	1	\$2,405.00	\$2,405.00	\$0.00	No				Contract Mngt	
C2RP	0012437	IC	Individual Contractor	Individual Consultant	Programme Support and Justice (SST)	Person	1	\$1,033.00	\$1,033.00	\$0.00	No				Contract Mngt	
Total Estimated 2019 Procurement Plan (USD)										323,551						



**Md. Masud Karim**  
 Project Manager - C2RP  
 Cox's Bazar SubOffice, UNDP

Bureau: RBAP | Business Unit: Bangladesh | Project ID: 00112437 | Year: 2019 | Report Date: February 19, 2019

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (If Goods)	Planned Contract Start Date (If Civil Works, IC, or Services)
1	BGD-0000058354	Sha Alam	National Consultant (Community Mobilizer)	Individual Contract	Individual Consultants - National	4,000	No	0			14-Jan-19
2	BGD-0000058355	Sha Alam	National Consultant (Community Youth Development)	Individual Contract	Individual Consultants - National	3,500	No	0			14-Jan-19
3	BGD-0000059085	Habiqul Islam	Goods	Civil Works	Rehabilitation of Infrastructure	25,000	No	0			28-Feb-19
4	BGD-0000059086	Habiqul Islam	SERVICE	Services	Consultancy Services - Firms	30,888	No	0			30-Mar-19
5	BGD-0000059263	Habiqul Islam	National Consultant- Mapping of key stakeholders and existing community mechanism	Individual Contract	Individual Consultants - National	4,000	No	0			25-Feb-19
6	BGD-0000059264	Habiqul Islam	National Consultant- Support to UPs for developing a module and conduct training to enhance capacity to	Individual Contract	Individual Consultants - National	5,000	No	0			30-Mar-19
7	BGD-0000059265	Habiqul Islam	National Consultant- Support to Programme Management and Implementation	Individual Contract	Individual Consultants - National	8,000	No	0			25-Feb-19
8	BGD-0000059266	Habiqul Islam	National Consultant- Community Policing Activation	Individual Contract	Individual Consultants - National	7,000	No	0			30-Mar-19
9	BGD-0000059267	Habiqul Islam	National Consultant- Mediation Expert	Individual Contract	Individual Consultants - National	6,000	No	0			25-Feb-19

Bureau: RBAP | Business Unit: Bangladesh | Project ID: 00112437 | Year: 2019 | Report Date: February 19, 2019

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (If Goods)	Planned Contract Start Date (If Civil Works, I/C, or Services)
10	BGD-0000059268	Habiqul Islam	National Consultant-Grievance Management expert	Individual Contract	Individual Consultants - National	6,000	No	0			25-Feb-19
11	BGD-0000059269	Habiqul Islam	National Consultant-Radio Programme Expert	Individual Contract	Individual Consultants - National	6,000	No	0			25-Feb-19
12	BGD-0000059270	Habiqul Islam	National Consultant-Communication and Reporting	Individual Contract	Individual Consultants - National	5,000	No	0			25-Feb-19
13	BGD-0000059271	Habiqul Islam	National Consultant-Community and youth mobilization	Individual Contract	Individual Consultants - National	6,000	No	0			25-Feb-19
14	BGD-0000059272	Habiqul Islam	National Consultant-IEC material development	Individual Contract	Individual Consultants - National	4,000	No	0			25-Feb-19
15	BGD-0000059273	Habiqul Islam	National Consultant-Map the existing case backlogs, identify the drawbacks and recommend for case ba	Individual Contract	Individual Consultants - National	5,000	No	0			25-Feb-19
16	BGD-0000059274	Habiqul Islam	National Consultant	Individual Contract	Individual Consultants - National	5,000	No	0			25-Feb-19
17	BGD-0000059275	Habiqul Islam	National Consultant-Communication and capacity building	Individual Contract	Individual Consultants - National	5,500	No	0			15-Mar-19



Bureau: RBAP | Business Unit: Bangladesh | Project ID: 00112437 | Year: 2019 | Report Date: February 19, 2019

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
18	BGD-0000059276	Habiqul Islam	National Consultant-Community Mobilization and Youth Dev	Individual Contract	Individual Consultants - National	4,000	No	0			30-Jan-19
19	BGD-0000059277	Habiqul Islam	National Consultant-IC-Intl Consultant (Technocal Advisor/Specialist)	Individual Contract	Individual Consultants - National	6,000	No	0			15-Mar-19
20	BGD-0000059278	Habiqul Islam	Int. Consultant-IC-Intl Consultant (Technocal Advisor/Specialist)	Individual Contract	Individual Consultants - International	110,000	No	0			25-Mar-19
21	BGD-0000059279	Habiqul Islam	service	Services	Consultancy Services - Firms	30,000	No	0			01-May-19
22	BGD-0000059280	Habiqul Islam	Furniture	Goods	Furniture and Fixtures	15,000	No	0		18-Mar-19	
<b>TOTAL</b>						<b>300,888</b>		<b>0</b>			
<b>Grand Total (Estimated Contract Value+ Amendment Value)</b>								<b>300,888</b>			

Note: Rest Amount me.

361957

PROJECT MONITORING AND EVALUATION PLAN									
Project Title and Duration	Community Recovery and Resilience Project (C2RP) Jan to August 2019								
Project ID (Atlas)	112437								
CPD Outcome/Output	(CPD Outcome 2) Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups								
UNDAF Output	(CPD Output 2.2) The Government has the capacity to carry out formal or quasi-formal, demand-driven and gender-sensitive reforms of the justice sector to provide more equal access to justice for women and men, especially those from marginalized groups.								
Strategic Plan Outcome/Output	(UNDAF Output 1.5) Communities, public servants and traditional leaders made aware and empower to foster demand of rights and use of services through partnerships.								
SDG Goal/Target	(SP Outcome 2) Accelerate structural transformations for sustainable development Output 2.2.3 (Governance) Capacities, functions and financing of rule of law and national human rights institutions and systems strengthened to expand access to justice and combat discrimination, with a focus on women and other marginal groups. (SP Outcome 3) Strengthen resilience to shocks and crisis (SP Output 3.2.1 National capacities strengthened for reintegration, reconciliation, peaceful management of conflict and prevention of violent mechanisms and community security. SP Output 3.2.2 National and local systems enabled, and communities empowered to ensure the restoration of justice institutions, redress mechanisms and community security. (SDG Goal 16) Promote peaceful and inclusive societies for sustainable development, provide access to justice for all (SDG Target 16.3) Promote the rule of law at the national and international levels and ensure equal access to justice for all								
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.1 Enhanced the capacity of youth forum to participate at the upazilla and union development planning process for promoting inter community cohesion by ensuring the LGIs more accountable.	2018 0	% Increase in participation of the youth forums with LGIs for engagement to promote inter-community cohesion	Quarterly	Endline survey/ KII/ Survey/DI/Observation/FGD/ GD/Case Studies	Monthly Activity Report/Case Stuled and all other reports	By annually	Project Manager		National hazards, political unrest, Gob Policy changes.
Coordinate with the Upz and Union planning process to promote inter community cohesion	0	% activities of the upazilla and union development planning process are jointly jointly by youth forum.	Quarterly	Endline survey/ KII/ Survey/DI/Observation/FGD/ GD/Case Studies	Monthly Activity Report/Case Stuled and all other reports	By annually	Project Manager		National hazards, political unrest, Gob Policy changes.
Expected output-01 Activity Results 1.2: Create platforms in partnership with the NHRC for inter-faith dialogue and supported religious leaders, faith based organizations to facilitate inclusion and tolerance									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Enhanced the participation of the religious leaders to facilitate inclusion and tolerance for prevent escalation of inter community tension.	2018 0	% religious leaders have access and share their views and ideas among —% of total population for protecting the human rights.	Quarterly	Endline survey, KII, FGD, Police actions, Victims survey report from OCC	Monthly Activity Report/Case Stuled and all other reports	Monthly, Biannual, quarterly	Project Manager		National hazards, political unrest, Gob Policy changes.
Expected output-01 Activity Results 1.3: Develop communication strategy with the local administration, establish community radio station, and broadcast of content contributing to social cohesion and increase in community									

Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Engaged community radio as media for broadcasting content based programs for awareness and understanding of the Rohingya crisis and response	2018	(Year)		(M&E Activities)	(data sources)				
0 % total population are well aware on the present context and their roles on Rohingya influx for minimizing intra-community			Quarterly	Endline survey, KI, FGD, Police actions, Victims survey report from OCC	Monthly Report/Case Stued and all other reports	Monthly, Biannual, quarterly	Project Manager		National hazards, political unrest,GoB Policy changes.
<b>Expected output-01 Activity Results 1.4: Activity Results 1.4: Support local government public engagement platforms, including town hall meetings to engage community over social and development issues and for greater</b>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Local government creates a plat form with youth forums, CPF and CSOs and developed mechanism to play role to prevent escalation of inter community tension.	2018	(Year)		(M&E Activities)	(data sources)				
0 Total .....% population will be participate at the ward level session for the open budget in Unions and UPz on the issue of social			Quarterly	Endline survey, KI, FGD, Police actions, Victims survey report from OCC	Monthly Report/Case Stued and all other reports	Monthly, Biannual, quarterly	Project Manager		National hazards, political unrest,GoB Policy changes.
<b>Expected output-02 Activity Results 2.1: Training on mediation of local volunteers and facilitators from among the local administration and local government elected leaders, community leaders, particularly young people and</b>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Local mediators forums are developed with the active engagement of local government elected leaders, with young people and women and engaged at diffuse tension and conflicts at the community level	2018	(Year)		(M&E Activities)	(data sources)				
0 % .....of total population have increased the access to justice through mediators forumat on diffuse tensions and conflicts at the community level			Quarterly	Endline survey, KI, FGD, Police actions, Victims survey report from OCC	Monthly Report/Case Stued and all other reports	Monthly, Biannual, quarterly	Project Manager		National hazards, political unrest,GoB Policy changes.
<b>Expected output-02 Activity Results 2.2 Establish linkages between university/Community and the police to track trends and patterns of violence and develop evidence based response</b>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.2 Ensure community security through establish effective Community policing Forum and reduce Crime, social tensions and gender-based violence	2018	(Year)		(M&E Activities)	(data sources)				
0 % increase awareness among local people and decreased social tensions, crime and gender based violence and .....% DV is			Quarterly	Endline survey/ KI/ Survey/IDI/Observation/FGD/ GD/Case Studies	Monthly Report/Case Stued and all other reports	Monthly, Biannual, quarterly	Project Manager		National hazards, political unrest,GoB Policy changes.
<b>Expected output-03 Activity Results 3.1 Support Women's Development Forums to provide a mechanism of engagement between communities to address issues of gender-based violence, disseminate information to women and</b>									

Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Engagement of Women Development forum with Upz and UP level standing committee to address issues of gender-based violence, disseminate information	2018	{Year} ---% targeted standing committee of Upz and UP will be activated and play a vital role on GBV at the community and ---% GBV data will be decreased at	Quarterly	(M&E Activities) Endline survey/ KI/ Monthly Survey/ID/Observation/FGD/ GD/Case Studies	(data sources) Monthly Activity Report/Case Stued and all other reports	Monthly, Biannual, quarterly	Project Manager		National hazards, political unrest, GoB Policy changes.
<b>Expected output-03 Activity results 3.2: Strengthening capacity of justice sector actors to address GBV, including establishing comprehensive support to SGBV victims, e.g. Victim Support Unit, gender sensitive policing, training</b>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.1 Improve access to justice in Cox's Bazar to strengthening case referral mechanism through UP LAC, ULAC, DLAC and activating village court system	2018	{Year} Number of referred cases will be increased and % of vulnerable population will get access to justice by the	Quarterly	(M&E Activities) Endline survey/ KI/ Monthly Survey/ID/Observation/FGD/ GD/Case Studies	(data sources) Monthly Activity Report/Case Stued and all other reports	Monthly, Biannual, quarterly	Project Manager		National hazards, political unrest, GoB Policy changes.
<b>Expected output-01 Activity Results 1.1: Functioning mechanisms for alternative dispute resolution through Village Courts established in Ukha and Teknaf</b>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.1 Ensure access to justice and legal rights through developing mechanisms for alternative dispute resolution through Village Courts established in Ukha and Teknaf	2018	{Year} Number of cases will be resolved by VC and ... Numbers of cases referred to formal justice.	Yearly	(M&E Activities) Endline survey/ KI/ Monthly Survey/ID/Observation/FGD/ GD/Case Studies	(data sources) Monthly Activity Report/Case Stued and all other reports	Monthly, Biannual, quarterly	Project Manager		National hazards, political unrest, GoB Policy changes.
<b>Expected output-01 Activity Results 1.2: Access to legal aid and assistance for communities in Ukha and Teknaf improved</b>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.1 Improve access to justice in Cox's Bazar to strengthening case referral mechanism through UP LAC, ULAC, DLAC and activating village court system	2018	{Year} Number of referred cases will be increased and % of vulnerable population will get access to justice by the	Quarterly	(M&E Activities) Endline survey/ KI/ Monthly Survey/ID/Observation/FGD/ GD/Case Studies	(data sources) Monthly Activity Report/Case Stued and all other reports	Monthly, Biannual, quarterly	Project Manager		National hazards, political unrest, GoB Policy changes.
<b>Expected output-02 Activity Results 2.1 Develop gender-sensitive and community oriented policing to support social cohesion and trust building</b>									
Project Output Indicators	Baseline	Target	Progress Against Target (M/Y)*	Data Collection Methods	Means of Verification	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
	2018	{Year}		(M&E Activities)	(data sources)				



previous 12 months who reported their victimization to competent authorities or other officially recognized conflict resolution mechanisms	0	TBD	TBD	Endline survey/ KI/ Survey/ID/ Observation/FGD/ GD/Case Studies	Monthly Activity Report/Case Stued and all other reports	Annually	Project Manager		
UNDAF Outcome 1: Develop and Implement Improved social policies and programmes that focus on good governance, reduction of structural inequalities, and advancement of vulnerable individuals and groups.	<i>(UNDAF Output 1.5 Communities, public servants and traditional leaders made aware and empowered to foster demand of rights and use of services through partnerships.</i>								
UNDAF Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
(UNDAF Output Indicator 1.7a) Percentage of poor and disadvantaged accessing and using legal aid service as compared to the total litigants		(Year)		Endline survey/ KI/ Survey/ID/ Observation/FGD/ GD/Case Studies	Monthly Activity Report/Case Stued and all other reports	Annually	Project Manager	TBD	
1.7b Number of cases settled per year under Alternative Dispute Resolution compared to the total case	0	TBD	TBD						



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## Community Recovery and Resilience Project (C2RP)

### Risk Analysis

Risk (category and type)	Probability /		Mitigation
	= Low, M = Medium, H = High		
<b>Strategic</b>			
Limited support and coordination from LGIs for execution of the project activities.	L	L	Regarding the government engagement at the project level UNDP -C2RP maintains its relationship with key government agencies with <b>strong partnerships based on mutual trust.</b>
<b>Security</b>			
Security and safety issues in and around the project target areas deteriorates, access at implementing the activities is limited	M	L	UNDP-C2RP follow the advices provided by the UN security experts at UNDSS with regular consultation. As C2RP is working on social cohesion and RoL ; the project is not attracting negative attention from dangerous actors, and that UN staff are not at risk.
Safety of project staff during monsoon and cyclone seasons.	M	L	UNDP has clear standard operating procedures for suspension of operations before and during extreme events and trains its staff for safety in post-disaster locations.
Security concerns that UN staff could be targeted by extremists.	M	L	UNDP will follow advice provided by the UN security experts at UNDSS and consult them regularly to put the staff at safe side.
<b>Political</b>			
Possible political uncertainty due to the post national elections	M	L	Few proposed activities are designed to be responsive to shifting political conditions as per realities as required.
<b>Financial</b>			
Fraud, corruption and misuse/misdirection of funds	L	L	Strong financial systems and internal audits will be held regularly and reinforced through monthly financial reporting.
<b>Operational</b>			
Duplication of efforts at implementing the project activities.	M	L	UNDP-C2RP maintains the AWP with it's efforts at avoiding the duplication and missed opportunity with the program counterparts. More over through coordination with ISCG meeting, same efforts duplication at the same targeted population is avoidable.
Strategic interfaith or other relevant stakeholders do not feel ownership in the project	M	L	Project activities should be framed in such a way as to not alienate or blame communities for violence, but to focus on holistic and integrated solutions to these issues.



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